



Conference Committee on
House Agriculture & Natural Resources Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #2

Budget
Back of the Bill
Projects

Friday, May 15, 2026
Morris Hall (17 House Office Building)

House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government Conference Spreadsheet

AGENCY		Senate Offer #2								House Offer #2									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES																		1
2	1100001	Startup (OPERATING)	3,820.25	225,837,404	158,065,514		161,455,882		2,214,296,771	2,533,818,167	3,820.25	225,837,404	158,065,514		161,455,882		2,214,296,771	2,533,818,167	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-		200,000,000			200,000,000			-		200,000,000			200,000,000	3
4	1800140	Transfer Position(S) from Food Safety to Consumer - Add	1.00	43,000	-		-		76,600	76,600	1.00	43,000	-		-		76,600	76,600	4
5	1800150	Transfer Position(S) from Food Safety to Consumer - Deduct	(1.00)	(43,000)	-		-		(76,600)	(76,600)	(1.00)	(43,000)	-		-		(76,600)	(76,600)	5
6	1800470	Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Add	22.00	1,297,542	788,392		114,725		1,057,948	1,961,065	22.00	950,311	788,392		114,725		526,922	1,430,039	6
7	1800480	Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Deduct	(22.00)	(1,297,542)	(788,392)		(114,725)		(1,057,948)	(1,961,065)	(22.00)	(950,311)	(788,392)		(114,725)		(526,922)	(1,430,039)	7
8	2401000	Replacement Equipment			-	7,009,151	-		13,000,000	20,009,151			-			20,009,151		20,009,151	8
9	2401200	Replace Laboratory Equipment			400,000				1,437,500	1,837,500			-				1,437,500	1,837,500	9
10	2401500	Replacement of Motor Vehicles			-				5,714,989	5,714,989			-	1,100,000			6,714,989	7,814,989	10
11	2402400	Additional Equipment - Motor Vehicles			-				856,514	856,514			-				2,006,650	2,006,650	11
12	2503080	Direct Billing for Administrative Hearings			-				(14,174)	(14,174)			-				(14,174)	(14,174)	12
13	3000240	Executive Direction Additional Staff - Procurement and Auditing			-								-						13
14	3003000	Additional Staff - Food Safety Inspection and Enforcement Program	8.00	740,840	1,149,502	342,976	-			1,492,478	8.00	740,840	1,149,502	342,976	-			1,492,478	14
15	3200100	Reduce Excess Budget Authority			-				(1,500,000)	(1,500,000)			-				(1,500,000)	(1,500,000)	15
16	33V0240	Permit-Less Carry Impact Reductions	(12.00)	(475,997)	-				(779,848)	(779,848)	(12.00)	(475,997)	-				(779,848)	(779,848)	16
17	33V0380	Reduction In the Viticulture Program - Division of Marketing			-				(100,000)	(100,000)			-				(100,000)	(100,000)	17
18	33V1620	Vacant Position Reductions			-								-						18
19	33V5170	Reduction of Excess Budget Authority			-				(450,000,000)	(450,000,000)			-				(200,000,000)	(200,000,000)	19
20	3400120	Fund Shift from Citrus Inspection Trust Fund to General Revenue - Add			4,462,369					4,462,369			4,462,369					4,462,369	20
21	3400130	Fund Shift from Citrus Inspection Trust Fund to General Revenue - Deduct			-				(4,462,369)	(4,462,369)			-				(4,462,369)	(4,462,369)	21
22	3400200	Fund Shift - Division of Licensing Trust Fund to General Revenue - Deduct			-							(347,231)	-				(531,026)	(531,026)	22
23	3400210	Fund Shift - Division of Licensing Trust Fund to General Revenue - Add			-							347,231	531,026					531,026	23
24	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	3,184,404	-			3,184,404			-	3,184,404	-			3,184,404	24
25	36250C0	Enterprise Data Communications			-	2,150,000	-			2,150,000			-	2,150,000	-			2,150,000	25
26	36285C0	Microsoft Enterprise Licenses			1,748,910					1,748,910			1,748,910					1,748,910	26
27	36295C0	Cybersecurity and Network Infrastructure Enhancements			1,443,540				1,526,920	2,970,460				2,970,460				2,970,460	27
28	4900A00	Critical Pay Increase - Recruitment/Retention			-							3,287,311	4,000,000					4,000,000	28
29	4900030	Pesticide Registration			-								-						29
30	4900090	Bronson Animal Disease Diagnostic Laboratory (BADDL)			-						8.00	737,037	2,140,308	799,423				2,939,731	30
31	4900160	Bureau of Age-Restricted Foods			-								-						31
32	4900270	Mollusk Survey Program	4.00	180,000	-				1,610,936	1,610,936	4.00	180,000	-				1,610,936	1,610,936	32
33	4900330	Consumer Protection			-								-						33
34	4900350	Emergency Communications Platform			-								-				150,000	150,000	34
35	4900380	Future Farmers of America			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	35
36	4900430	Land Management			-	10,000,000	-			10,000,000			-	20,000,000	-			20,000,000	36
37	4900600	Farmers Feeding Florida			-	35,000,000	-			35,000,000			-	25,000,000	-			25,000,000	37
38	4900820	Oyster Restoration			-	4,000,000	-			4,000,000			-	4,000,000	-			4,000,000	38
39	4900840	Marine Debris			-		-		1,000,000	1,000,000			-		-		1,000,000	1,000,000	39
40	4900900	Increase Contracted Services			-		-		804,774	804,774			-		-		804,774	804,774	40
41	4900910	Increase Operating Costs			-		2,873,906	2,873,906	1,617,566	7,365,378			-		5,747,812		1,617,566	7,365,378	41
42	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	17,000,000	-			17,000,000			-	17,000,000	-			17,000,000	42
43	4901230	New State Forest	4.00	194,070	-		360,129	1,563,350		1,923,479			-						43
44	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase			-		-	500,000		500,000			-		-	5,889,447		5,889,447	44
45	4906600	Citrus Health Response Program			-				4,418,210	4,418,210			-		-		4,418,210	4,418,210	45
46	4908710	Citrus Research			-	175,000,000	-		4,500,000	179,500,000			-	9,000,000	-			9,000,000	46
47	4908745	Citrus Nursery and Packing Infrastructure			-	15,000,000	-			15,000,000			-	5,000,000	-			5,000,000	47
48	6P00100	Agriculture and Consumer Programs and Services			-								-						48
49	990A000	Office Space			-								-						49
50	083627	Plan/Des/Cons-Conner Lab			-								-	11,000,000	-			11,000,000	50

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51	083778	Const/Add Kissimmee Lab			-		-			-			-	37,800,000	-			37,800,000	51
52	086314	Immokalee Field Station			-	8,886,853	-			8,886,853			-	8,886,853	-			8,886,853	52
53	990C000	Code Corrections			-		-			-			-		-			-	53
54	083714	Code and Life Safety			-	4,775,000	-			4,775,000			-	8,329,421	-			8,329,421	54
55	990E000	Environmental Projects			-		-			-			-		-			-	55
56	083625	Stw Agri Projects			-	10,000,000	-			10,000,000			-		-			-	56
57	083626	Reforestation			-		4,000,000			4,000,000			-		4,000,000			4,000,000	57
58	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	58
59	140036	Fuel Transfer Switch			-	10,000,000	-			10,000,000			-	10,000,000	-			10,000,000	59
60	140043	Iija Funding - Energy			-		-		20,314,370	20,314,370			-		-		20,314,370	20,314,370	60
61	140085	Grants and Aids - Fco			-		-		432,528	432,528			-		-		432,528	432,528	61
62	146556	Us Dept of Energy/Projects			-		-		1,800,000	1,800,000			-		-		1,800,000	1,800,000	62
63	990L000	Land Acquisition			-		-			-			-		-			-	63
64	082002	Land Protection Easements			-		-			-			-		75,000,000			75,000,000	64
65	990M000	Maintenance and Repair			-		-			-			-		-			-	65
66	083622	Roads,Bridges/Maint			-	11,356,878	-			11,356,878			-		-			-	66
67	083643	Main/Rep/Const-Statewide			-		4,675,000	2,853,051		7,528,051			-		4,675,000	2,853,051		7,528,051	67
68	083781	Rep/Repl/Reno Diag Labs			-		-		469,330	469,330			-		-		469,330	469,330	68
69	990S000	Special Purpose			-		-			-			-		-			-	69
70	083624	Emergency Wildfire Mgmt			-	64,084,950	-			64,084,950			-	64,084,950	-			64,084,950	70
71	145550	Ag Promotion/Education Fac - DACS List			-		-			-			-		-			-	71
72		Citrus County Fair Association			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	72
73		Clay County FDACS Cattlemen's Kitchen Event Center			-	3,500,000	-			3,500,000			-	3,500,000	-			3,500,000	73
74		Hardee County Fairgrounds			-	875,000	-			875,000			-	875,000	-			875,000	74
75		Jackson County School Board			-	453,400	-			453,400			-	453,400	-			453,400	75
76		Madison County Agricultural Complex			-	2,000,000	-			2,000,000			-	2,000,000	-			2,000,000	76
77		Manatee River Fair Association			-	1,009,652	-			1,009,652			-	1,009,652	-			1,009,652	77
78		Northeast Florida Fair Association			-	990,000	-			990,000			-	990,000	-			990,000	78
79		Polk County New Agri-Center & Equestrian Complex			-	3,000,000	-			3,000,000			-	3,000,000	-			3,000,000	79
80		Volusia County Agriculture Center			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	80
81	AGRICULTURE & CONSUMER SERVICES		3,824.25	226,476,317	167,269,835	392,618,264	364,689,917	13,612,256	1,819,797,068	2,757,987,340	3,828.25	230,306,595	172,497,629	245,476,539	367,203,694	109,573,598	2,052,539,258	2,947,290,718	81
82																			82
83	CITRUS																		83
84	1100001	Startup (OPERATING)	28.00	3,328,637	10,650,000				21,914,201	32,564,201	28.00	3,328,637	10,650,000				21,914,201	32,564,201	84
85	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-			-			-		-			-	85
86	4400000	Increased Advertising Promotional Campaigns			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	86
87	4900010	Citrus Recovery Program			-	2,000,000	-			2,000,000			-	2,000,000	-			2,000,000	87
88	CITRUS		28.00	3,328,637	10,650,000	7,000,000			21,914,201	39,564,201	28.00	3,328,637	10,650,000	7,000,000			21,914,201	39,564,201	88
89																			89
90	ENVIRONMENTAL PROTECTION																		90
91	1100001	Startup (OPERATING)	3,125.50	180,297,531	28,942,492		148,177,977		354,387,349	531,507,818	3,125.50	180,297,531	28,942,492		148,177,977		354,387,349	531,507,818	91
92	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					335,035,421			335,035,421					335,035,421			335,035,421	92
93	1800480	Combine Office of Emergency Response Budget Entity With Law Enforcement Budget Entity - Deduct	(23.00)	(1,546,956)	-		-		(18,106,530)	(18,106,530)	(23.00)	(1,546,956)	-		-		(18,106,530)	(18,106,530)	93
94	1800490	Combine Office of Emergency Response Budget Entity With Law Enforcement Budget Entity - Add	23.00	1,546,956	-		-		18,106,530	18,106,530	23.00	1,546,956	-		-		18,106,530	18,106,530	94
95	2000130	Realign Funding Between Categories - Departmentwide - Deduct				(150,000)			(7,609,235)	(8,066,605)				(150,000)			(7,609,235)	(8,066,605)	95
96	2000140	Realign Funding Between Categories - Departmentwide - Add				150,000			7,609,235	8,066,605				150,000			7,609,235	8,066,605	96
97	2000320	Realign Positions Between Budget Entities - Deduct	(1.00)	(30,137)	-				(54,714)	(54,714)	(1.00)	(30,137)	-				(54,714)	(54,714)	97
98	2000330	Realign Positions Between Budget Entities - Add	1.00	30,137	-				54,714	54,714	1.00	30,137	-				54,714	54,714	98
99	20024C0	Realign Budget for Information Technology Services - Deduct							(450,000)	(450,000)							(450,000)	(450,000)	99
100	20025C0	Realign Budget for Information Technology Services - Add							450,000	450,000							450,000	450,000	100
101	2400450	Replacement of Vessels			-		100,000	600,000		700,000			-		100,000	600,000		700,000	101
102	2401500	Replacement of Motor Vehicles			-		200,000	3,409,000		3,609,000			-		200,000	3,409,000		3,609,000	102
103	2503080	Direct Billing for Administrative Hearings			-				(18,330)	(18,330)			-				(18,330)	(18,330)	103
104	3000190	Increase Staff - Office of Emergency Response			-					-			-					-	104
105	3000220	Increase Staff - Florida Geological Survey			-					-	1.00	52,530	-				98,689	98,689	105
106	3000270	Increased Workload - Water Restoration Assistance	1.00	57,465	-				103,768	103,768			-						106

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107	3000490	Increase Staff In Resilient Florida Program - Coastal and Aquatic Managed Areas	2.00	118,450	-	-	-	-	219,207	219,207	2.00	118,450	-	-	-	-	219,207	219,207	107	
108	33H2500	Operational Efficiency			(46,044)					(46,044)			-	-	-	-			108	
109	33V1620	Vacant Position Reductions											-	-	-	-			109	
110	3400050	Fund Shift Water Quality Enhancement and Accountability from General Revenue Fund to Working Capital Trust Fund - Deduct											(46,044)					(46,044)	110	
111	3400060	Fund Shift Water Quality Enhancement and Accountability from General Revenue Fund to Working Capital Trust Fund - Add															46,044	46,044	111	
112	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							504,440	504,440							504,440	504,440	112	
113	36312C0	Application Infrastructure Support Services - Technology and Information Services							244,562	244,562							244,562	244,562	113	
114	36313C0	Strengthen Cybersecurity and Compliance - Technology and Information Services																	114	
115	4100145	Resilience Seafloor Mapping							5,000,000	5,000,000									115	
115a	44xxxx	Battery Disposal Study				100,000				100,000							100,000	100,000	115a	
115b	44xxxx	Comprehensive Coastal Fishery and Habitat Review				2,000,000				2,000,000									115b	
116	4500060	Monroe County Reef Protection				650,000				650,000									116	
117	4500110	Increase Other Personal Services							449,275	449,275							449,275	449,275	117	
118	4500440	Water Quality Improvements			800,000	3,200,000				4,000,000									118	
119	4500460	Deepwater Horizon Operations							750,000	750,000							750,000	750,000	119	
120	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management							600,000	600,000							600,000	600,000	120	
121	4900100	Increase In Rental Costs Associated with Leased Space			2,339		22,402		44,657	69,398			2,339		22,402		44,657	69,398	121	
122	5300100	Water Management Districts - Land Management					6,887,210			6,887,210								13,737,210	13,737,210	122
123	5300200	Lake Restoration Study				5,000,000				5,000,000									123	
124	5300470	Funding Adjustments for Management of Conservation and Recreation Lands (CARL)							350,000	350,000						1,630,153		1,630,153	124	
125	6500210	Land and Resource Management							9,000,000	9,000,000						9,000,000		9,000,000	125	
126	6500500	Increase Funding for Park Operating Costs							2,500,000	2,500,000							2,500,000	2,500,000	126	
127	6500800	Increase Funding for Other Personal Services												321,900				321,900	127	
128	990D000	Debt Service																	128	
129	089070	Debt Service					(65,225,730)			(65,225,730)					(65,225,730)			(65,225,730)	129	
130	089080	Debt Service-Save Everg					(15,933,478)			(15,933,478)					(15,933,478)			(15,933,478)	130	
131	990E000	Environmental Projects																	131	
132	080524	Dry Clean/Site Cleanup							12,000,000	12,000,000							12,000,000	12,000,000	132	
133	084550	Ocklawaha River Rest				65,546,711				65,546,711									133	
134	087125	Restore/Deepwater Horizon							77,605,000	77,605,000							77,605,000	77,605,000	134	
135	087127	Ndr/Finl - Deepwater Hor							3,000,000	3,000,000							3,000,000	3,000,000	135	
136	087889	Petroleum Tanks Cleanup							40,000,000	40,000,000				60,000,000				60,000,000	136	
137	088502	Hazard Waste/Site Cleanup							14,000,000	14,000,000							14,000,000	14,000,000	137	
138	088964	Total Max Daily Loads				10,000,000				10,000,000							25,000,000	25,000,000	138	
139	140047	G/A-Water Projects																	139	
140	149950	G/A-Ww Grant Program							350,000,000	350,000,000							350,000,000	350,000,000	140	
141	140065	Flood/Sea Level Rise - Stw							50,000,000	50,000,000				60,000,000			100,000,000	160,000,000	141	
142	140076	G/A-Nps Mgmt Planning						5,000,000	9,500,000	14,500,000					5,000,000		9,500,000	14,500,000	142	
143	140078	Resilient FI Pln Grts							10,000,000	10,000,000							10,000,000	10,000,000	143	
144	140122	Clean Marina							200,000	200,000							200,000	200,000	144	
145	140126	Beach Projects - Stw				14,141,067				14,141,067							23,597,649	23,597,649	145	
145a	140119	G/A Biosolids Grant Program															5,000,000	5,000,000	145a	
145b	140xxx	Smart Biological Treatments				5,000,000				5,000,000									145b	
146	140134	Solid Waste Management							3,000,000	3,000,000							3,000,000	3,000,000	146	
147	140143	G/A-Wqi-Biscayne Bay				10,000,000				10,000,000							20,000,000	20,000,000	147	
148	140893	G/A - Red Tide Mgmt															3,000,000	3,000,000	148	
149	140895	G/A-Innovative Tech				10,000,000				10,000,000							35,000,000	35,000,000	149	
150	141108	Water Storage Facility Rlf															30,525,583	30,525,583	150	
151	141109	G/A-Apalach Bay Acsc																	151	
152	141111	G/A-Water First Nfl																	152	
153	141115	G/A-FI Keys Acsc				20,000,000				20,000,000							20,000,000	20,000,000	153	
154	141117	Everglades Restoration																	154	
155	141118	N Everglades/Estuaries Prt						34,700,000		34,700,000						34,700,000		34,700,000	155	
156	141122	G/A-C-51 Reservoir Implmnt				10,000,000			60,000,000	70,000,000							60,000,000	60,000,000	156	
157	141132	G/A-Reef Prot/Tire Abate							7,000,000	7,000,000							7,000,000	7,000,000	157	

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AGENCY			Senate Offer #2							House Offer #2									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
158	141138	G/A - Alt Water Supply			-	50,000,000	-			50,000,000			-	100,000,000	-			100,000,000	158
159	141150	Everglades Restoration			-		(64,000,000)			(64,000,000)			-		(64,000,000)			(64,000,000)	159
160	141155	Cerp - Cepp South			-	15,000,000	-			15,000,000			-	15,000,000	-			15,000,000	160
161	141156	Cerp - Cepp North			-	10,713,427	-			10,713,427			-	10,713,427	-			10,713,427	161
162	141157	Cerp - Cepp Eaa			-	39,311,070	-	385,383,305		424,694,375			-	35,000,351	-	214,286,222		249,286,573	162
163	141159	Everglades Werp			-	20,000,000	-			20,000,000			-	20,000,000	-			20,000,000	163
164	141162	Everglades - Cerp Lerrds			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	164
165	141163	Lower Kissimmee Sta			-	138,592,198	-			138,592,198			-	100,000,000	-			100,000,000	165
166	143276	Small Co Wastewtr Trmt Gnt			2,720,000		-		8,000,000	10,720,000			-		-		8,000,000	8,000,000	166
167	143278	G/A-Sewer Osg Program			-		-		1,244,286	1,244,286			-		-		1,244,286	1,244,286	167
168	146081	G/A-Hab Management			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	168
169	146095	G/A-Sjrwmd Tcrwsp			-	25,000,000	-			25,000,000			-		-				169
170	146097	G/A-Wmd-Doc Lake Nutri Rm			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	170
171	149941	G/A - Irl Wqi Projects			-	10,000,000	-			10,000,000			-	25,000,000	-			25,000,000	171
172	149951	G/A - Srl Prgm Assistance			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	172
173	149953	Dw Emerging Contaminan			-		-		28,424,000	28,424,000			-		-		28,424,000	28,424,000	173
174	149954	Ww Emerging Contaminan			-		-		7,550,000	7,550,000			-		-		7,550,000	7,550,000	174
175	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	175
176	084110	Working Waterfronts Prgram			-		-		2,500,000	2,500,000			-		-		2,500,000	2,500,000	176
177	140001	Fed Land/Water Conserv/Grnts			-		-		15,000,000	15,000,000			-		-		15,000,000	15,000,000	177
178	140061	Florida Czm Program			-		-		1,440,443	1,440,443			-		-		1,440,443	1,440,443	178
179	140185	Nat'L Rec Trail Grants			-		-		3,000,000	3,000,000			-		-		3,000,000	3,000,000	179
180	990L000	Land Acquisition			-		-			-			-		-			-	180
181	084108	Land Acq, Envir/Uniq, Stw			-	75,000,000	-			75,000,000			-	25,000,000	-			25,000,000	181
182	990M000	Maintenance and Repair			-		-			-			-		-			-	182
183	080039	State Park Facility Improv			-		-		25,000,000	25,000,000			-		-		25,000,000	25,000,000	183
183a		Bald Point State Park Campground			-		-		8,000,000	8,000,000			-		-				183a
183b		Colt Creek State Park Equestrian Facilities			-		-		9,000,000	9,000,000			-		-				183b
183c		Silver Springs State Park Swimming Area			-		-		2,500,000	2,500,000			-		-				183c
183d		Jonathan Dickinson State Park			-		-			-			-	2,000,000	-			2,000,000	183d
184	083643	Main/Rep/Const-Statewide			-		-	3,000,000		3,000,000			-		-	54,584,911		54,584,911	184
185	087160	Land and Resource Mgmt			-		-	10,000,000		10,000,000			-	50,000,000	-	10,000,000		60,000,000	185
186	ENVIRONMENTAL PROTECTION		3,128.50	180,473,446	32,418,787	554,254,473	344,963,802	438,383,305	1,127,607,657	2,497,628,024	3,128.50	180,468,511	28,898,787	649,411,427	338,398,492	343,238,496	1,134,324,205	2,494,271,407	186
187																			187
188	FISH & WILDLIFE CONSERVATION COMMISSION																		188
189	1100001	Startup (OPERATING)	2,158.50	144,248,759	90,625,597		121,976,300		239,864,179	452,466,076	2,158.50	144,248,759	90,625,597		121,976,300		239,864,179	452,466,076	189
190	1805600	Transfer One Full Time Equivalent from Fish and Wildlife Research Institute to Division of Marine Fisheries Management - Deduct	(1.00)	(58,005)	(88,268)					(88,268)	(1.00)	(58,005)	(88,268)					(88,268)	190
191	1806600	Transfer One Full Time Equivalent from Fish and Wildlife Research Institute to Division of Marine Fisheries Management - Add	1.00	58,005	88,268					88,268	1.00	58,005	88,268					88,268	191
192	1806810	Transfer of Positions and Funding from Fish and Wildlife Research Institute to Office of Executive Direction - Deduct	(10.00)	(538,639)	(68,248)				(884,188)	(952,436)	(10.00)	(538,639)	(68,248)				(884,188)	(952,436)	192
193	1806820	Transfer of Positions and Funding from Fish and Wildlife Research Institute to Office of Executive Direction - Add	10.00	538,639	68,248				884,188	952,436	10.00	538,639	68,248				884,188	952,436	193
194	1806830	Transfer Position from Division of Law Enforcement to Office of the Executive Director - Deduct	(1.00)	(34,894)	-				(60,147)	(60,147)	(1.00)	(34,894)	-				(60,147)	(60,147)	194
195	1806840	Transfer Position from Division of Law Enforcement to Office of the Executive Director - Add	1.00	34,894	-				60,147	60,147	1.00	34,894	-				60,147	60,147	195
196	1806850	Transfer Position from Division of Hunting and Game Management to Office of the Executive Director - Deduct	(1.00)	(40,321)	-				(66,751)	(66,751)	(1.00)	(40,321)	-				(66,751)	(66,751)	196
197	1806860	Transfer Position from Division of Hunting and Game Management to Office of the Executive Director - Add	1.00	40,321	-				66,751	66,751	1.00	40,321	-				66,751	66,751	197
198	2001080	Realignment of Other Personal Services Funding In Office of Executive Direction - Deduct			-		-		(500,000)	(500,000)			-		-		(500,000)	(500,000)	198
199	2001090	Realignment of Other Personal Services Funding In Office of Executive Direction - Add			-		-		500,000	500,000			-		-		500,000	500,000	199
200	2401500	Replacement of Motor Vehicles			-		-		2,465,000	2,465,000			-		-		2,465,000	2,465,000	200
201	2401540	Replacement Equipment - Heavy Duty Vehicles Supporting Management In the Wildlife Corridor			-		-	220,000		220,000			-		-	220,000		220,000	201
202	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		1,395,750	1,395,750			-		-	630,000	395,750	1,025,750	202
203	2402630	Acquisition of Heavy Duty Equipment for Land Management			-		-			-			-		-	2,605,000		2,605,000	203

**House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government
Conference Spreadsheet**

AGENCY			Senate Offer #2							House Offer #2										
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#	
204	2402640	Acquisition of Grant-Funded Equipment				-			667,200	667,200				-			667,200	667,200	204	
205	2402650	Manatee Rescue and Monitoring Equipment				-				353,000				-				353,000	205	
206	2403000	Replacement of Patrol Vehicles				-				3,000,000				-				3,000,000	206	
207	2503080	Direct Billing for Administrative Hearings				-				31,693				-				31,693	207	
208	33H2500	Operational Efficiency				-								-					208	
209	3300060	Reduction of Trust Fund Authority Based on Historical Reversions				-			(1,900,000)	(1,900,000)				-			(1,900,000)	(1,900,000)	209	
210	3405300	Fund Shift Various Trust Fund Appropriations to General Revenue - Deduct				-								-			(3,000,000)	(3,000,000)	210	
211	3405310	Fund Shift Various Trust Fund Appropriations to General Revenue - Add				-						3,000,000		-				3,000,000	211	
212	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-				543,685				-				543,685	212	
213	36235C0	Information Technology Application Modernization				-				300,000				-				300,000	213	
213a	xxxxxx	Unified Digital Services and Workflow Automation Platform				-							2,500,000	-				2,500,000	213a	
214	36344C0	Law Enforcement Field Officers Laptop Computers				-								-					214	
215	36346C0	Law Enforcement Network Bandwidth Expansion				-				216,000				-				216,000	215	
216	4002100	Florida Bass Conservation Center Specialist				-								-					216	
217	4200100	Florida Youth Conservation Centers Network Camper Registrations				-				150,000				-			150,000	150,000	217	
218	4300100	Wild Turkey Management Program Enhancement				-				300,000				-			300,000	300,000	218	
219	4400200	Nonnative Species Management				-		2,000,000						-				2,000,000	219	
220	4400210	Combatting Burmese Pythons				-				2,000,000				-	2,000,000			2,000,000	220	
221	4400760	Invasive Plant Control and Critical Habitat Restoration				-				5,000,000				-				10,000,000	10,000,000	221
222	4402330	Wildlife Disease and Mortality Response				-								-					222	
223	4402340	Captive Wildlife Grant Program				-				2,000,000				-				2,000,000	223	
224	4501000	Implementing the Wildlife Corridor - Management on Wildlife Management Area Additions				-				10,000,000				-				10,000,000	10,000,000	224
225	4700A20	Overtime Pay for Sworn Law Enforcement Officers				-				2,000,000				-				4,000,000	4,000,000	225
226	5000420	Enhanced Marine Fish Management				-				2,000,000				-				2,000,000	226	
227	51R0010	Increase Salary Rate for Law Enforcement		2,000,000		-						1,000,000		-					227	
228	6502000	Law Enforcement Operations				-				3,000,000				-				3,000,000	3,000,000	228
229	6502060	Enhanced Law Enforcement Operational Effectiveness				-				1,000,000				-				1,000,000	1,000,000	229
230	6502120	Support Aircraft Maintenance, Repair, and Enhancement				-								-					230	
231	6502200	Derelict Vessel Removal				-						730,000		-				730,000	730,000	231
232	6505300	Boat Ramp Maintenance Field Crew				-				306,754				-				306,754	306,754	232
233	7001200	Oyster Restoration and Monitoring In Apalachicola and the Big Bend				-				937,569				-				937,569	937,569	233
234	8104300	Cooperative Endangered Species Conservation Fund Grant Projects				-				250,000				-			250,000	250,000	234	
235	8104400	Wildlife Restoration Grant Projects				-				5,000,000				-			5,000,000	5,000,000	235	
236	8106100	Grant-Funded Deepwater Horizon Resource Damage Restoration Projects				-				5,202,745				-			5,202,745	5,202,745	236	
237	990G000	Grants and Aids - Fixed Capital Outlay				-								-					237	
238	140004	Art Fish Reef Const Prog				-				300,000				-			300,000	600,000	600,000	238
239	140270	Fl Boating Improvement Prg				-				8,033,844				-			8,033,844	8,033,844	8,033,844	239
240	141113	G/A - Final Nrd - Dwh Fco				-				600,000				-			600,000	600,000	600,000	240
241	990S000	Special Purpose				-								-					241	
242	080064	Derelict Vessel Removal Pg				-				2,600,000				-			2,600,000	2,600,000	2,600,000	242
243	080956	Facilities Repair & Maint				-				175,000				-			175,000	175,000	175,000	243
244	083654	Nrd Rest - Deepwater Horiz				-				1,000,000				-			1,000,000	1,000,000	1,000,000	244
245	084030	Oyster Restoration				-				2,100,000				-			19,650,000	19,650,000	19,650,000	245
246	084190	Fwri Wildlife Research Lab				-								-					246	
247	084362	Blackwater Rdc Renovation				-				1,500,000				-	1,500,000			1,500,000	1,500,000	247
248	084370	Shooting Sports Facilities				-				8,000,000				-			8,000,000	8,000,000	8,000,000	248
249	087126	Nfwf/Deepwater Horizon				-				2,082,000				-			2,082,000	2,082,000	2,082,000	249
250	140004	Art Fish Reef Const Prog				-				5,000,000				-				5,000,000	5,000,000	250
251	140060	Derelict Vessel Removal Pg				-				5,000,000				-			2,291,976	27,291,976	27,291,976	251
252	141113	G/A - Final Nrd - Dwh Fco				-				1,000,000				-			1,000,000	1,000,000	1,000,000	252
253	FISH & WILDLIFE CONSERVATION COMMISSION			2,158.50	146,248,759	92,932,351	42,412,685	123,976,300	1,720,000	284,846,956	545,888,292	2,158.50	145,248,759	96,662,351	83,400,254	123,976,300	4,955,000	272,909,387	581,903,292	253
254																				254
255	LOCAL PROJECTS (Non-Water)						-			80,527,208				-				86,086,616	86,086,616	255
256	Grand Total			9,139.25	556,527,159	303,270,973	1,076,812,630	833,630,019	453,715,561	3,254,165,882	5,921,595,065	9,143.25	559,352,502	308,708,767	1,071,374,836	829,578,486	457,767,094	3,481,687,051	6,149,116,234	256

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

		Back-of-Bill			
<u>HB 5001</u>		<u>House Offer</u> <u>#2</u>	<u>Senate Offer</u> <u>#2</u>	<u>SB 2500</u>	
1	SECTION 78. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction from the Land Acquisition Trust Fund in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Repair Forestry Stations category for the relocation of the Orlando Forestry Center.	Senate	Senate	SECTION 108. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Replace Forestry Stations category for the relocation of the Orlando Forestry Center.	1
2					2
3	SECTION 79. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the cost-share funding of citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 109. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	3
4					4
5	SECTION 80. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	5
6					6
7	SECTION 81. The unexpended balance of general revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 105. The unexpended balance of General Revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	7
8					8
9	SECTION 82. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	9
10					10
11	SECTION 83. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 107. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	11
12					12

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>House Offer #2</u>	<u>Senate Offer #2</u>	<u>SB 2500</u>	
13		Senate	Senate	SECTION 110. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the School Lunch Program in Specific Appropriation 1456 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	13
14					14
15	SECTION 84. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 1374A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Senate	Senate		15
16					16
17	SECTION 87. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.	House	House	SECTION 118. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.	17
18					18
19	SECTION 88. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming law.	House	House	SECTION 119. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.	19
20					20
21	SECTION 89. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming law.	House	House	SECTION 116. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming a law.	21
22					22
23	SECTION 90. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming law.	House	House	SECTION 117. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming a law.	23
24					24

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>House Offer #2</u>	<u>Senate Offer #2</u>	<u>SB 2500</u>	
25	SECTION 91. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately, and is appropriated to the department in Fiscal Year 2025-2026 in the Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.	House	House	SECTION 114. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately. This section is effective upon becoming a law.	25
26					26
27		House	House	SECTION 115. The nonrecurring sum of \$278,741,430 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program.	27
28					28
29	SECTION 92. The nonrecurring sum of \$140,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for petroleum tank cleanup. This section is effective upon becoming law.	House	Senate		29
30					30
31	SECTION 93. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in section 170 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	House	SECTION 120. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1569 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	31
34					34
35	SECTION 94. The unexpended sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall immediately revert and is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2025-2026 in Fixed Capital Outlay for Conservation and Rural Land Protection Easement Agreements. This section is effective upon becoming law.	House	Senate Modified	SECTION 121. The sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall revert and \$100,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay appropriation category for Conservation and Rural Land Protection Easements and Agreements; \$20,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 for Forestry Wildfire Protection/Suppression Equipment; \$65,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay for Forestry Emergency Wildfire Management; and \$15,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-2027 to acquire less-than-fee ownership, such as permanent conservation easements as provided for in s. 259.105, Florida Statutes, and included in the ARC Recommended 2026 Florida Forever Priority List for Less-Than-Fee Projects.	35

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>House Offer #2</u>	<u>Senate Offer #2</u>	<u>SB 2500</u>	
36					36
37	SECTION 95. The sum of \$18,765,700 appropriated from the Land Acquisition Trust Fund to the Department of Environmental Protection in Specific Appropriation 1736 of chapter 2022-156, Laws of Florida, for state park facility improvements shall revert immediately. This section is effective upon becoming law.	Senate	Senate		37
38					38
39	SECTION 96. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 464 167 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.	House Modified	House Modified		39
40					40
41		Senate	Senate	SECTION 134. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Section 201 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose.	41
41a		Senate New	Senate New	SECTION ????. The unexpended balance of funds provided to the Department of Environmental Protection for the Apalachicola Bay Area of Critical State Concern (SF 2474) (HF 3400) in Specific Appropriation 1549 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the Apalachicola Bay Area of Critical State Concern (SF 1828) (HF 3825).	41a
41b	SECTION ????. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 174 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2026-2027. From these funds the department shall acquisition a 1.78-acre parcel in Okaloosa County located on Choctawhatchee Bay at Eglin Parkway (parcel #06-2S-23-224A-0006-0080), subject to the provisions of chapter 253, Florida Statutes.	House New Language	Senate		41b
41c	SECTION ????. The Department of Agriculture and Consumer Services shall sell certain real property and improvements, facilities and structures presently known as Kissimmee State Livestock and Crops Pavilion, Parcel Identification Numbers 23-25-29-3640-000W-0015 and 24-25-29-0000-0110-0000, which consists of approximately 7.229 acres located at Osceola Heritage Park in Osceola County, Florida, to the Osceola County Board of County Commissioners in accordance with s. 253.025(16)(a), F.S. Proceeds from the sale shall be deposited into the General Inspection Trust Fund.	House New Language			41c

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>House Offer #2</u>	<u>Senate Offer #2</u>	<u>SB 2500</u>	
41d	SECTION ????. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the Jacksonville Zoo and Gardens Lion's Camp Education Center (HF 1892) (SF 3176) in Specific Appropriation 1802A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose.	House New Language			41d

**Agriculture & Natural Resources Budget SubcommitteeNON-WATER
Appropriations Project Forms**

Row #	House Form #	Senate Form #	Project Title	Senate Offer #2 GR Total	House Offer #2 GR Total
1	2422	3126	Sneads Regional Sport Lighting Recovery (HF 2422) (SF 3126)	250,000	200,000
2	2435	3144	Walton County - Northwest Florida Regional Agriculture Education Complex (HF 2435) (SF 3144)	300,000	300,000
3	3835	3306	Piney Point Emergency Response (HF 3835) (SF 3306)	3,255,407	3,255,407
4	1495	1374	A Land Remembered (HF 1495) (SF 1374)	500,000	500,000
5	2274		Florida Strawberry Festival Facilities and Generator (HF 2274)	0	1,450,000
6	1445	1435	High Risk Lightning Detection and Wildfire Prevention (HF 1445) (SF 1435)	0	250,000
7	1828	2327	Plant City Lakeside Station Park (HF 1828) (SF 2327)	0	2,500,000
8	1413	2261	United Food Bank and Services: Strengthening Food Access Across East and South Hillsborough County (HF 1413) (SF 2261)	0	750,000
9	1352	1734	Farm Share (HF 1352) (SF 1734)	6,500,000	6,500,000
10	3378	2155	Conserving Urban Agriculture (HF 3378) (SF 2155)	127,000	127,000
11	3128	2774	Florida Impact - The Florida Food Security Project (HF 3128) (SF 2774)	317,000	317,000
12	2552	2643	Wekiva Youth Camp Swimming Pool Refinishing Project (HF 2552) (SF 2643)	70,000	70,000
13	3329	1979	North Miami ADA Compliance and Safety Upgrades (HF 3329) (SF 1979)	0	150,000
14	1748	2997	Harry Chapin Food Bank Feeding the Future (HF 1748) (SF 2997)	500,000	500,000
15	1128	3608	Pinellas Preserve LLC Preservation Land Acquisition (HF 1128) (SF 3608)	300,000	300,000
16	2929	2675	Northeast Florida Agricultural Education Community Center/Multi-Use Facility (Agri-Civic Center) (HF 2929) (SF 2675)	0	0
17	2132	1824	Biscayne Park Playground Equipment Improvements (HF 2132) (SF 1824)	0	150,000
18	2128	2243	Boating Safety Education, Advocacy & Outreach Program Expansion (HF 2128) (SF 2243)	0	250,000
19	2156	1152	Cutler Bay Bel-Aire Park Community Center Improvements (HF 2156) (SF 1152)	0	300,000
20	2159	1416	The Deering Estate Welcome Center (HF 2159) (SF 1416)	0	200,000
21	2640	1338	UF/IFAS Fertilizer Application Rate Study (HF 2640) (SF 1338)	1,000,000	1,000,000
22	3120		Centro Comunitario AFE - Food Pantry (HF 3120)	0	500,000
23	3664	3765	Bonita Springs Community Aquatic Facility Expansion Project (HF 3664) (SF 3765)	0	2,500,000
24	3665	1854	Bonita Wonder Gardens Animal Care Center (HF 3665) (SF 1854)	0	700,000
25	3677	1855	Captiva Invasive Plant Replacement and Dune Biodiversification (HF 3677) (SF 1855)	0	250,000
26	2827		Okaloosa County Florida National Scenic Trail - Okaloosa County Gap Yellow River Bridge Crossing (HF 2827)	0	750,000
27	2455	3180	Vero Beach Humiston Park Boardwalk (HF 2455) (SF 3180)	400,000	400,000
28	3709	2973	High Springs North West Alachua County Utility Maintenance Equipment (HF 3709) (SF 2973)	0	125,000
29	3734		Union County Farmers Market (HF 3734)	0	100,000
30	3133	1229	Beginning Farmer and 4-H Youth Agriculture Education Complex (HF 3133) (SF 1229)	0	1,500,000
31	3146	2072	Florida Aquaculture Technology Development and Transfer Initiative (HF 3146) (SF 2072)	1,000,000	1,000,000
32	3144	1348	Green Jean Foundation - Aquaculture and Agriculture for Youth (HF 3144) (SF 1348)	0	700,000
33	3131	1306	North Port Solid Waste Transfer Station (HF 3131) (SF 1306)	0	2,500,000
34	3802	1660	Sarasota County Agricultural Fair Association Multi-Purpose Facility (HF 3802) (SF 1660)	5,000,000	5,000,000
35	3563	1159	Coral Gables Environmental Remediation of Debris Management Site (HF 3563) (SF 1159)	0	500,000
36	3565	1756	Miami-Dade County - Overpopulation at Animal Shelter - Comprehensive Approach Including Spay/Neuter (HF 3565) (SF 1756)	0	450,000
37	3566	2161	Miami-Dade County New Animal Shelter Initiative (HF 3566) (SF 2161)	0	500,000
38	3589	3305	South Miami Dante Fascell Park Community Building Project (HF 3589) (SF 3305)	0	500,000
39	3553	1754	West Miami Senior Recreation Development Initiative (HF 3553) (SF 1754)	300,000	300,000
40	2896	1657	Broward County Target Range at Markham Park (HF 2896) (SF 1657)	343,543	343,543

**Agriculture & Natural Resources Budget SubcommitteeNON-WATER
Appropriations Project Forms**

Row #	House Form #	Senate Form #	Project Title	Senate Offer #2 GR Total	House Offer #2 GR Total
41	2902	1976	Expanding the Healthy Youth Practices Everywhere Program (HF 2902) (SF 1976)	0	150,000
42	1426	3330	Florida Agriculture & Horse Park Authority Multi-Purpose Building - Phase 3 (HF 1426) (SF 3330)	750,000	750,000
43	2474	2504	Eckerd College Search and Rescue (HF 2474) (SF 2504)	364,811	364,811
44	2483		Friends of Strays Dog Adoption Center Construction (HF 2483)	0	0
45	1428	1921	Eustis Lake Willie Boardwalk Renovation (HF 1428) (SF 1921)	0	175,000
46	1302	1918	Lake County Neighborhood Lakes Gateway Center (HF 1302) (SF 1918)	400,000	400,000
47	1301	1897	Lake County Water Authority Pine Meadows Hicks Ditch Restoration (HF 1301) (SF 1897)	0	0
48	1075	1892	Tavares Golden Triangle Regional Park - West Campus (HF 1075) (SF 1892)	0	300,000
49	1625	2229	Protecting our Outstanding Waters in Big Cypress: Funding Phosphorous Target Study (HF 1625) (SF 2229)	0	221,616
50	1890	3389	Closing the Kasher Meal Gap (HF 1890) (SF 3389)	400,000	200,000
51	3370	3546	Wauchula Farr Field Park Improvements - Phase 2 (HF 3370) (SF 3546)	3,500,000	0
52	1101	2175	Jacksonville Fair Restroom Buildings Phase 3 (HF 1101) (SF 2175)	1,750,000	1,750,000
53	1992	3352	Jacksonville Zoo and Botanical Gardens Lion's Camp Education Center (HF 1992) (SF 3352)	400,000	400,000
54	1349	2381	Mangonia Park Addie Greene Regional Park Improvements (HF 1349) (SF 2381)	220,000	220,000
55	1219	2727	Guardians of Florida Animal Rescue: Animal Rescue Shelter (HF 1219) (SF 2727)	350,000	350,000
56	1570	1020	Neighborhood Farms USA (HF 1570) (SF 1020)	0	606,880
57	3510	1362	Florida Glass Recycling Initiative: Regional Processing & Market Development for Sustainable Growth (HF 3510) (SF 1362)	0	0
58	1460	1577	Returning Swimming to Silver Springs (HF 1460) (SF 1577)	0	0
59	3274	2913	ALICE Population Food Security & Care Management Program (HF 3274) (SF 2913)	0	250,000
60	3269	1157	Boca Raton Public Safety Dock Rehabilitation (HF 3269) (SF 1157)	500,000	500,000
61	3257	2045	Camp Welaka Revitalization (HF 3257) (SF 2045)	750,000	750,000
62	3292	2097	Jupiter Athletic Field Repairs and Restoration (HF 3292) (SF 2097)	700,000	0
63	3252	2019	Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 3252) (SF 2019)	1,500,000	1,500,000
64	3255		Loxahatchee River Headwaters Invasive Exotic Plant Removal (HF 3255)	0	113,000
65	3256	1081	Palm Beach County Ocean Inlet Improved Beach Access (HF 3256) (SF 1081)	0	125,000
66	1563	2621	Epic-Cure Food Security Distribution Center (HF 1563) (SF 2621)	0	600,000
67	2308	2623	Flagler County Animal Shelter (HF 2308) (SF 2623)	0	250,000
68	2028	3274	Whispering Pines Park Boundary Fence (HF 2028) (SF 3274)	0	250,000
69	1688	3270	Renovation of Community Food Distribution Center (HF 1688) (SF 3270)	0	0
70	2336	1209	Coral Springs SCADA Radio Telemetry System (HF 2336) (SF 1209)	85,000	85,000
71	2383	1299	Parkland Pathways Accessibility (HF 2383) (SF 1299)	0	0
72	2385	1298	Parkland Special Needs Accommodations at Pine Trails Park (HF 2385) (SF 1298)	500,000	500,000
73	2066	2496	Largo McGough Nature Park Boardwalk Replacement (HF 2066) (SF 2496)	0	560,000
74	3353	2941	Fanning Springs Sprayfield Land Acquisition (HF 3353) (SF 2941)	600,000	600,000
75	3358	2942	Gilchrist County Rodeo Arena (HF 3358) (SF 2942)	200,000	100,000
76	3465	2337	Lakeland Se7en Wetlands Water Education Center (HF 3465) (SF 2337)	115,000	115,000
77	3431	1676	Hugh Taylor Birch State Park Perimeter Fence Replacement and Security Enhancement (HF 3431) (SF 1676)	0	160,000
78	3412	1651	Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651)	0	375,000
79	1829	1305	Community Park & Nature Preserve (HF 1829) (SF 1305)	0	475,000

Agriculture & Natural Resources Budget SubcommitteeNON-WATER Appropriations Project Forms

Row #	House Form #	Senate Form #	Project Title	Senate Offer #2 GR Total	House Offer #2 GR Total
80	2109	2408	Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408)	500,000	500,000
81	2105	1127	Indialantic Riverside Park Fishing Pier (HF 2105) (SF 1127)	450,000	450,000
82	2101	1178	Melbourne Pineapple Pier Restoration (HF 2101) (SF 1178)	150,000	150,000
83	1631	1843	Mote Marine Laboratory Coral Recovery & Restoration Initiative (HF 1631) (SF 1843)	0	500,000
84	3299	1842	Pelican Harbor Wildlife Rescue, Rehabilitation, and Release Outdoor Habitats (HF 3299) (SF 1842)	0	425,000
85	3349	3658	Undersea Human Presence and Technology Advancement Program (HF 3349) (SF 3658)	350,000	350,000
86	3006	3349	Strategic Snook Stock Enhancement Initiative (HF 3006) (SF 3349)	0	0
87	1931	3538	DeSoto County Animal Control (HF 1931) (SF 3538)	175,000	175,000
88	1925	3532	Florida Wildlife Interactive Education Center (HF 1925) (SF 3532)	14,000,000	0
89	1935	2432	Mike Greenwell Regional Park - Lee County Civic Center (HF 1935) (SF 2432)	0	600,000
90	2630	3533	Peace River Botanical & Sculpture Gardens - Improving Handicap Accessibility (HF 2630) (SF 3533)	100,000	100,000
91	1018	3672	Peace River Wildlife Center New Education Center (HF 1018) (SF 3672)	500,000	500,000
92	1604	2855	Feeding Tampa Bay - Food Processing Initiative (HF 1604) (SF 2855)	1,000,000	0
93	2347	2846	Fort Myers - Calusa Nature Center Boardwalk Restoration (HF 2347) (SF 2846)	0	750,000
94	2286	1417	Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (HF 2286) (SF 1417)	500,000	500,000
95	1654	1222	Chabad Mitzvah Kitchen (HF 1654) (SF 1222)	350,000	1,000,000
96	3672	1139	Key Biscayne Beach Access Pathway (HF 3672) (SF 1139)	175,000	175,000
97	1637	1142	Manatee Rescue, Rehabilitation, and Release at Zoo Miami (HF 1637) (SF 1142)	0	550,000
98	1453	2739	Boater Safety Education Program (HF 1453) (SF 2739)	0	100,000
99	2968	2232	Invasive and Non-native Tree Species Removal and Replacement with Native Trees Project (HF 2968) (SF 2232)	250,000	250,000
100	2868	1750	VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (HF 2868) (SF 1750)	50,000	50,000
101	1063	1073	Coastal Conservation Association Mariculture Center (HF 1063) (SF 1073)	750,000	750,000
102	2093	3720	Palmetto 14th Ave Recreational Facility (HF 2093) (SF 3720)	750,000	750,000
103	2200	1122	Deerfield Beach Oveta McKeithen Park Air Pavilion (HF 2200) (SF 1122)	0	225,000
104	3028	2949	Clay County Fairgrounds Improvements (HF 3028) (SF 2949)	250,000	250,000
105	3033	3085	Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (HF 3033) (SF 3085)	400,000	400,000
106	3038	2948	Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)	0	1,000,000
107	3043	3087	Green Cove Springs - St. Johns River Trail Design Phase II (HF 3043) (SF 3087)	0	356,250
108	3042	3071	Historic Spring Park Public Access Pier Project Phase II Construction (HF 3042) (SF 3071)	0	490,000
109	3825	1828	Apalachicola Stewardship Funding (HF 3825) (SF 1828)	2,500,000	5,000,000
110	3646	1544	Ensuring Food Security to our Senior Population (HF 3646) (SF 1544)	0	25,000
111	3649	1476	Feeding Rural North Florida (HF 3649) (SF 1476)	1,000,000	1,000,000
112	3632	1568	Forest Capital Park & Agriculture Center Improvement Project (HF 3632) (SF 1568)	0	600,000
113	3189	1498	Franklin County Sylvester Williams Park Lighting (HF 3189) (SF 1498)	147,500	147,500
114	3623		Perry Vacuum Jetter Truck (HF 3623)	0	297,839
115	3191	1475	St. Joseph Bay Humane Society Spay/Neuter Clinic Initiative (HF 3191) (SF 1475)	0	20,000
116	3636	1569	Taylor County Animal Shelter (HF 3636) (SF 1569)	0	375,000
117	3179	1428	Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428)	0	364,500
118	2700	1283	Brevard County Animal Care Center (HF 2700) (SF 1283)	0	2,500,000
119	2683	1179	Provost Park Redevelopment Project (HF 2683) (SF 1179)	0	375,000
120	1462	1323	City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323)	250,000	250,000
121	3160	1599	St. Cloud Safety Alerting System (HF 3160) (SF 1599)	116,270	116,270
122	2140	2016	Florida Oceanographic Society Seagrass Gene Bank and Resilient Seawater Source (HF 2140) (SF 2016)	0	750,000

**Agriculture & Natural Resources Budget SubcommitteeNON-WATER
Appropriations Project Forms**

Row #	House Form #	Senate Form #	Project Title	Senate Offer #2 GR Total	House Offer #2 GR Total
123	2177		Ponce Inlet Land Acquisition (HF 2177)	0	215,000
124	2284	3570	Bowling Green Utility and Stormwater Maintenance - Vacuum Truck (HF 2284) (SF 3570)	475,000	475,000
125	3797	3159	Buckhead Ridge Mosquito Control Aquatic Weed Harvester Project (HF 3797) (SF 3159)	375,000	375,000
126	2218	3567	Florida Agriculture Restoration & Biochar Initiative (HF 2218) (SF 3567)	2,000,000	0
127	2572	3345	Glades County Indian Prairie Boat Ramp Improvements (HF 2572) (SF 3345)	2,000,000	2,000,000
128	2242	3289	Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (HF 2242) (SF 3289)	300,000	300,000
129		3550	Wauchula Community Court Park (SF 3550)	2,000,000	0
130		3549	Wauchula Mechanical Street Sweeper (SF 3549)	500,000	0
131		3565	Wauchula Oak Street Park Public Restroom Improvements (SF 3565)	500,000	0
132	3710	3319	Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710) (SF 3319)	1,945,000	1,945,000
133	3477	2867	Florida Children's Initiative: Food Security and Nature Connection Project (HF 3477) (SF 2867)	1,000,000	0
134	3457	2350	Stamp Out Hunger Food Drive (HF 3457) (SF 2350)	200,000	200,000
135	2169	2738	Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (HF 2169) (SF 2738)	250,000	250,000
136	1552		Furry Friends Ranch Relief Hub (HF 1552)	0	300,000
137	1498	2074	Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (HF 1498) (SF 2074)	2,000,000	2,000,000
138	1510	2095	Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510) (SF 2095)	0	475,000
139	1780	2377	Stop Food Insecurity (HF 1780) (SF 2377)	0	300,000
140	1506		UF/IFAS Everglades Research and Education Center Outdoor Educational Pavilion (HF 1506)	0	500,000
141	1776	2142	West Lake Phase 1 Park Improvements (HF 1776) (SF 2142)	0	300,000
142	1371	2092	Clermont Coast to Coast Traffic Safety Control Station (HF 1371) (SF 2092)	0	0
143	1369	3120	Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 1369) (SF 3120)	1,000,000	1,000,000
144	2054	1945	Montverde Public Recreation Revitalization Project (HF 2054) (SF 1945)	250,000	250,000
145	2502	1231	Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (HF 2502) (SF 1231)	500,000	500,000
146	2510	1825	VACTOR Truck for the City of Port Richey (HF 2510) (SF 1825)	650,000	650,000
147		3280	Citrus County - Chassahowitzka River Campground Repairs and Improvements (SF 3280)	350,000	0
148		1555	City of Perry Wastewater Infrastructure Equipment (SF 1555)	595,677	0
149		3165	Expand Capacity of Clam Aquaculture Research (SF 3165)	500,000	0
150		3701	Food Distribution Operations and Freezer Storage (SF 3701)	475,000	0
151		3253	Okaloosa County - Shalimar Bridge Park Project (SF 3253)	350,000	0
152		3652	Sebring – Lake Jackson Aquatic Restoration Project (SF 3652)	350,000	0
153		3789	Stock Island Landfill Remediation Feasibility (SF 3789)	3,000,000	0
154		3781	The Arcadia All-Florida Championship Rodeo Presentation Area Completion (SF 3781)	1,000,000	0